



JGC Metrics Update

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Victoria Ravenscroft

JGC Metrics

- Adopted early in 2022
 - Measure the effectiveness of the new technical committee structure once complete
 - Started tracking some metrics early to establish baseline
- Current status—Three categories
 1. Currently tracking, continue tracking with some fine tuning (7 metrics)
 2. Not currently tracking, will begin tracking Q3 2023 (3 metrics)
 3. Not tracking or cannot track, revision or elimination necessary (9 metrics)

Metric	Status	Recommendation
1. Increased stakeholder engagement		
1.1: Percent increase of attendees at meetings over the 2021 average by the end of 2023	Tracking	Continue tracking
1.2: Representation from all classes on all committees	Tracking	Continue tracking
1.3: Number of action items versus update items on agendas	Not tracking	Begin tracking Q3 2023
2. General Understanding of Committee Work		
2.1: Number of RRP's and Long-term Strategy Items Addressed by Committees	Tracking	Continue tracking but revise
3. Reduction of Duplicated Work		
3.1: Monitor committee activities by comparing agendas and minutes for overlapping topics	Not tracking	Eliminate
3.2: How identified overlaps from Metric 3.1 are addressed	Not tracking	Eliminate
4. Rapid response time in identifying and addressing emerging and known risks		
4.1: Time between adding an activity to a work plan and the start of work	Not tracking	Eliminate or revise
4.2: Percent of action items completed or closed by the due date	Tracking	Continue tracking
5. Work produced is relevant to a broad range of WECC stakeholders		
5.1: Number of end products published on WECC.org from three-year work plans	Tracking	Continue tracking but revise
5.2: Number of times work is cited	Tracking	Continue tracking but revise
5.3: Number of additional items requested from end users	Not tracking	Eliminate or revise
5.4: Number of times WECC presents work in outside forums	Not tracking	Revise
6. Stakeholders can easily connect to and participate in groups		
6.1: How often the informative and interactive stakeholder committee guide is updated.	Not tracking	Eliminate
6.2: Number of hits on WECC.org for the interactive guide	Not tracking	Eliminate
7. Committee work includes a broad range of perspectives and expertise		
7.1: Number of outside perspectives invited to speak at the committees	Not tracking	Begin tracking Q3 2023
7.2: Types of organizations involved in each group by registered function	Tracking	Continue tracking
7.3: Track organizational level and titles of people involved in committees	Not tracking	Eliminate
8. Increased enthusiasm within committees		
8.1: Survey of group members	Not tracking	Begin tracking Q3 2023
8.2: Number of volunteers for action items and ad hoc groups from 2021 to 2023 to be included in lessons learned	Not tracking	Eliminate

JGC Metrics: Currently Tracked

- 1.1 Percent increase in attendees at meetings 2021–2023
 - Increase in average number of attendees per meeting
 - Four in 2021*
 - Seven in 2022
 - Eleven so far in 2023
 - 2021 data is incomplete
- 1.2 Member Class representation on committees
 - Class 1: represented on 100% of committees
 - Class 2: 88%
 - Class 3: 100%
 - Class 4: 24%
 - Class 5: 20%

JGC Metrics: Currently Tracked

- 2.1 Number of RRP's and Long-Term Strategy (LTS) items addressed by committee three-year work plans
 - All RRP's are being addressed
 - Majority of work plan items support analytical, modeling, or information-sharing tools and processes. These generally support one or more RRP
 - 12 of 57 items specifically address an RRP
 - LTS Focus Areas 2 and 3 are main focus of technical committees

JGC Metrics: Currently Tracked

- 4.2 Action items completed on time

- Some improvement over 2021

	2021	2022	2023 (Q1)
Completed On-Time	19%	55%	39%
Completed Late	58%	34%	36%
Open at Year End	23%	11%	24%

- 5.1 Number of committee products shared on WECC.org

- All committee work products that could be shared were shared on WECC.org in 2022
- Four of 11 work products shared on WECC.org
- Seven included models, inputs, etc. and are not shareable

JGC Metrics: Currently Tracked

- 5.2 Number of times work is cited (in media)
 - In 2022 WECC's work was cited 52 times in media. Through May 2023, that number is 16
- 7.2 Registered function representation in committees
 - 2/3 of registered functions are represented on all WECC committees

Begin Tracking Q3 2023

- 1.3 Number of action items vs. update items on agendas
 - Requires WECC to start tracking new information on meetings
 - Start after the final approval of new structure
- 7.1 Number of outside perspectives invited to speak at committees
 - Requires WECC to start tracking new information on meetings
- 8.1 Survey of group members (gauge enthusiasm)
 - Wait until new structure finalized

Recommended for Revision

- 4.1 Time between adding an activity to the work plan and the start of work
 - Revise and clarify what we are trying to understand
 - How to track the data (e.g., what counts as starting)
- 5.3 Number of additional items requested from end users
 - Need to clarify the intent
- 5.4 Number of times WECC presents work in outside forums
 - The information WECC tracks is not applicable to this metric

Recommend Elimination

- 3.1 Monitor committee activities by comparing agendas and minutes for overlapping topics
 - Cost: Extremely labor intensive
 - Benefit: Isn't clear that this will provide meaningful information because the fact that a topic is on multiple agendas does not mean there is overlap
- 3.2 How the identified overlaps are being addressed
 - Eliminate with 3.1
- JGC, RAC, and RRC leadership coordination work is a better alternative

Recommend Elimination

- 6.1 How often the interactive stakeholder guide is updated
- 6.2 Number of website hits on the guide
 - The guide was never finished and we decided to go in a different direction to engage with committees
- 7.3 Track organizational levels and titles of committee participants
 - Data we don't track as part of committee tracking
- 8.2 Number of volunteers for action items, ad hoc groups to be included in lessons learned
 - The intent is not clear
 - It isn't clear that this information would provide value

JGC Metrics: Next Steps

- Continue tracking metrics already tracking and fine-tune
- Start tracking three metrics in Q3 2023
- JGC to work with WECC staff to review and revise or eliminate nine of the metrics
 - Recommend a strike team



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